

Scenario 1

| N° componenti | Scenario | N° utenze    | Superficie Totale Abitazioni Principali (mq) | Superficie media (mq) | Ka   | Superficie equivalente (mq) | Quota Unitaria PF | Tariffa base Parte Fissa (euro/mq) | Tariffa fissa media | Entrata Totale Parte Fissa | N° utenze equivalenti Kb | Quota Unitaria PV | Costo unitario Parte Variabile (Euro/Kg) | QUV* CUV (Da inserire in TR4) | Tariffa variabile (Euro/uten) | Entrata Totale Parte Variabile | Tariffa Totale media | Entrata Totale      | min |
|---------------|----------|--------------|--|-----------------------|------|-----------------------------|-------------------|------------------------------------|---------------------|----------------------------|--------------------------|-------------------|--|-------------------------------|-------------------------------|--------------------------------|----------------------|---------------------|-----|
|               |          |              |  |                       |      |                             |                   |                                    |                     |                            |                          |                   |  |                               |                               |                                |                      |                     |     |
| 1             | min      | 866          | 95.590                                       | 110,38                | 0,86 | 82,207                      | 0,90234           | 0,77601                            | 85,65701            | 74.178,97                  | 0,60                     | 420,45140         | 0,41659                                  | 175,15585                     | 105,09351                     | 91.010,98                      | 190,75052            | 165.189,95          |     |
| 2             | min      | 804          | 100.062                                      | 124,46                | 0,94 | 94,058                      | 0,90234           | 0,84820                            | 105,56280           | 84.872,49                  | 1,40                     | 420,45140         | 0,41659                                  | 175,15585                     | 245,21819                     | 197.155,43                     | 350,78099            | 282.027,92          |     |
| 3             | min      | 752          | 97.859                                       | 130,13                | 1,02 | 99,816                      | 0,90234           | 0,92039                            | 119,77146           | 90.068,13                  | 1,80                     | 420,45140         | 0,41659                                  | 175,15585                     | 315,28053                     | 237.090,96                     | 435,05199            | 327.159,09          |     |
| 4             | min      | 301          | 43.305                                       | 143,87                | 1,10 | 47,636                      | 0,90234           | 0,99257                            | 142,80195           | 42.983,39                  | 2,20                     | 420,45140         | 0,41659                                  | 175,15585                     | 385,34287                     | 115.988,20                     | 528,14482            | 158.971,59          |     |
| 5             | min      | 76           | 11.976                                       | 157,58                | 1,17 | 14,012                      | 0,90234           | 1,05574                            | 166,36194           | 12.643,51                  | 2,90                     | 420,45140         | 0,41659                                  | 175,15585                     | 507,95197                     | 38.604,35                      | 674,31390            | 51.247,86           |     |
| >=6           | min      | 33           | 5.728  | 173,58                | 1,23 | 7,045                       | 0,90234           | 1,10988                            | 192,64782           | 6.357,38                   | 3,40                     | 420,45140         | 0,41659                                  | 175,15585                     | 595,52989                     | 19.652,49                      | 788,17771            | 26.009,86           |     |
| P1            | min      | 348          | 7.552  | 21,70                 | 0,86 | 6,494                       | 0,90234           | 0,77601                            | 16,83923            | 5.860,05                   |                          |                   |  |                               |                               |                                | 16,83923             | 5.860,05            |     |
| P2            | min      | 344          | 8.474  | 24,63                 | 0,94 | 7,966                       | 0,90234           | 0,84820                            | 20,89430            | 7.187,64                   |                          |                   |  |                               |                               |                                | 20,89430             | 7.187,64            |     |
| P3            | min      | 429          | 12.144                                       | 28,31                 | 1,02 | 12,387                      | 0,90234           | 0,92039                            | 26,05401            | 11.177,17                  |                          |                   |  |                               |                               |                                | 26,05401             | 11.177,17           |     |
| P4            | min      | 138          | 4.054  | 29,38                 | 1,10 | 4,459                       | 0,90234           | 0,99257                            | 29,15864            | 4.023,89                   |                          |                   |  |                               |                               |                                | 29,15864             | 4.023,89            |     |
| P5            | min      | 31           | 714  | 23,03                 | 1,17 | 835                         | 0,90234           | 1,05574                            | 24,31601            | 753,80                     |                          |                   |  |                               |                               |                                | 24,31601             | 753,80              |     |
| P6+           | min      | 10           | 191  | 19,10                 | 1,23 | 235                         | 0,90234           | 1,10988                            | 21,19866            | 211,99                     |                          |                   |  |                               |                               |                                | 21,19866             | 211,99              |     |
| <b>TOTALI</b> |          | <b>4.132</b> | <b>6.314</b>                                 | <b>387.649</b>        |      | <b>377.151</b>              |                   |                                    |                     | <b>340.318,41</b>          | <b>3.994</b>             |                   |  |                               |                               | <b>699.502,40</b>              |                      | <b>1.039.820,81</b> |     |